

## Airport Operations Report

September 8 2023

Mark Wilson, Airport Manager

### Physical Maintenance and Repair Highlights:

a) <u>Bush-Hog:</u>	Full-Op	k) <u>Hangars:</u>	Full-Op
b) <u>Edger:</u>	Full-Op	l) <u>Scag Mower:</u>	Full-Op
c) <u>FBO Building:</u>	Full-Op	m) <u>Lektro Tug:</u>	Full-Op
d) <u>Field Lighting:</u>	Full-Op (Med power)	n) <u>Rotating beacon:</u>	Full-Op
e) <u>Fuel Farm (AV):</u>	Full-Op	o) <u>Siteminder:</u>	Full-Op
f) <u>Fuel Farm (JET):</u>	Full-Op	p) <u>South Gate:</u>	Full-Op
g) <u>Fuel Truck (AV):</u>	Full-Op	q) <u>Square:</u>	Full-Op
h) <u>Fuel Truck (JET):</u>	Full-Op	r) <u>Tractor:</u>	Full-Op
i) <u>Gate, North:</u>	Full-Op	s) <u>Weed Trimmer:</u>	Full-Op
j) <u>Gate, South:</u>	Full-Op		

### Hangar Rental:

- i) There are 37 of 37 enclosed hangars currently being rented.  
*(T, Box, Double Box, & Commercial)*
- ii) There are 5 of 7 shade hangars currently being rented.
- iii) There are 3 of 15 open area tie-downs currently being rented.

A = 3  
 B = 5  
 C = 4  
 D = 5  
 E = 5  
 F = 4  
 G = 4  
 T = 7

37  
 TOTAL

WAITING LIST: 1 for Box or T hangar

### NOTES:

1. .



Tri-County Airport Authority  
1983 Tri-County Airport Rd - Bonifay, FL 32425  
Mail: PO Box 756 - Bonifay, FL 32425

---

## **Airport Fuel Report**

**September 8 2023**

**Mark Wilson, Airport Manager**

End of Month August 2023 on hand:

- 1) 100 LL
  - a) Fuel Farm Tank: 5,751.74
  - b) Fuel Truck: 757.13
  - Total: 6,508.87
  
- 2) JET A
  - a) Fuel Farm Tank: 7,168.76
  - b) Fuel Truck: 8.43
  - Total: 7,177.19

JET A Fuel delivery (World Fuel) Invoice # 953882  
August 2, 2023 - 7,878 gallons / \$27,677.85

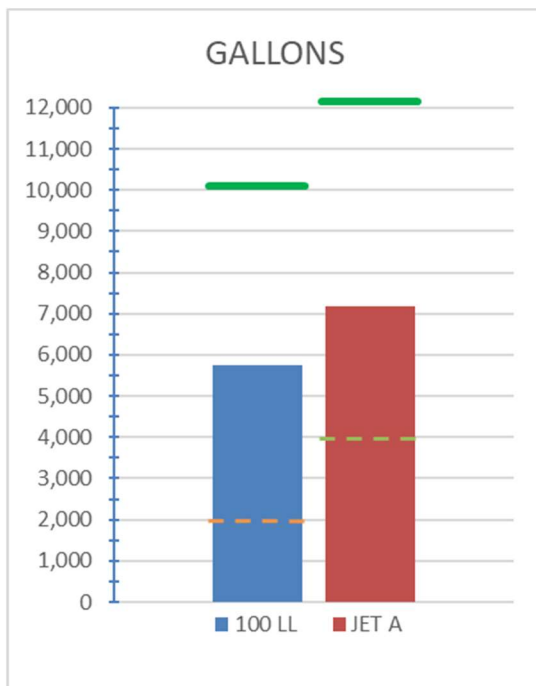
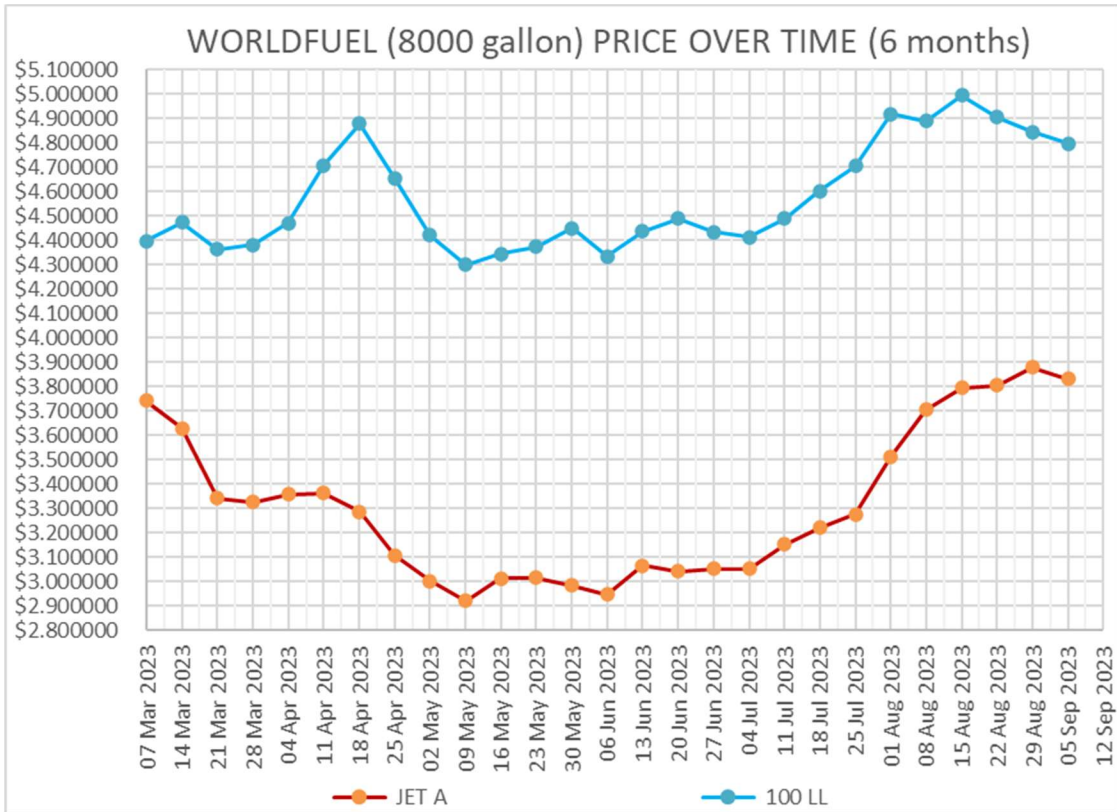
September 8 2023

**100LL FUEL SALES 2021-2023**

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2021	\$ 3,892.35	1,112.10	\$ 3.50	72	Jan 2022	\$ 1,039.08	227.87	\$ 4.56	16	Jan 2023	\$ 1,909.85	367.28	\$ 5.20	17
FULL PRICE	Feb 2021	\$ 541.95	145.10	\$ 3.69	8	Feb 2022	\$ 551.81	121.01	\$ 4.56	6	Feb 2023	\$ 1,278.52	239.87	\$ 5.33	8
	Mar 2021	\$ 819.20	204.80	\$ 4.00	14	Mar 2022	\$ 1,705.51	355.71	\$ 4.79	13	Mar 2023	\$ 871.29	166.77	\$ 5.24	8
	Apr 2021	\$ 1,044.76	261.19	\$ 4.00	10	Apr 2022	\$ 1,786.01	355.28	\$ 5.02	16	Apr 2023	\$ 318.05	60.63	\$ 5.28	5
	May 2021	\$ 1,956.54	477.87	\$ 4.10	17	May 2022	\$ 1,332.21	254.50	\$ 5.22	10	May 2023	\$ 1,276.62	251.65	\$ 5.11	10
	Jun 2021	\$ 1,349.02	325.85	\$ 4.14	7	Jun 2022	\$ 2,914.34	555.50	\$ 5.24	18	Jun 2023	\$ 1,302.69	263.17	\$ 4.95	14
	Jul 2021	\$ 2,176.79	483.87	\$ 4.50	11	Jul 2022	\$ 1,534.42	242.42	\$ 6.36	14	Jul 2023	\$ 1,379.57	275.30	\$ 5.01	18
	Aug 2021	\$ 275.71	60.73	\$ 4.54	4	Aug 2022	\$ 2,495.07	389.24	\$ 6.41	19	Aug 2023	\$ 1,413.17	256.94	\$ 5.50	15
	Sep 2021	\$ 1,681.48	370.37	\$ 4.54	16	Sep 2022	\$ 3,250.38	507.08	\$ 6.41	15	Sep 2023	\$ -	0.00		0
	Oct 2021	\$ 1,414.71	311.61	\$ 4.54	15	Oct 2022	\$ 4,502.06	796.18	\$ 5.71	19	Oct 2023	\$ -	0.00		0
	Nov 2021	\$ 1,132.20	248.29	\$ 4.56	8	Nov 2022	\$ 8,568.45	1,647.78	\$ 5.20	25	Nov 2023	\$ -	0.00		0
	Dec 2021	\$ 2,221.00	487.06	\$ 4.56	13	Dec 2022	\$ 1,575.54	302.99	\$ 5.20	12	Dec 2023	\$ -	0.00		0

**JET A FUEL SALES 2021-2023**

TENANT	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales	Month Year	\$ Total	Units	Ave Price	# of Sales
	Jan 2021	\$ 230.88	75.70	\$ 3.05	1	Jan 2022	\$ 3,163.17	869.00	\$ 3.64	13	Jan 2023	\$ 18,303.12	3,697.60	\$ 4.95	21
FULL PRICE	Feb 2021	\$ 931.47	305.40	\$ 3.05	1	Feb 2022	\$ 7,052.86	1,937.60	\$ 3.64	32	Feb 2023	\$ 20,993.46	4,241.10	\$ 4.95	31
	Mar 2021	\$ 1,673.43	507.10	\$ 3.30	8	Mar 2022	\$ 8,378.07	2,151.30	\$ 3.90	28	Mar 2023	\$ 18,350.71	3,765.70	\$ 4.87	27
	Apr 2021	\$ 2,824.80	856.00	\$ 3.30	11	Apr 2022	\$ 11,915.41	2,615.60	\$ 4.56	26	Apr 2023	\$ 32,365.01	7,055.80	\$ 4.60	48
	May 2021	\$ 14,494.31	4,316.20	\$ 3.36	58	May 2022	\$ 13,094.68	2,404.60	\$ 5.45	33	May 2023	\$ 10,749.38	2,621.80	\$ 4.10	38
	Jun 2021	\$ 5,711.66	1,679.90	\$ 3.40	20	Jun 2022	\$ 15,004.78	2,690.90	\$ 5.58	31	Jun 2023	\$ 11,667.37	2,845.70	\$ 4.10	35
	Jul 2021	\$ 13,767.96	4,049.40	\$ 3.40	41	Jul 2022	\$ 19,992.05	3,649.80	\$ 5.47	34	Jul 2023	\$ 15,724.16	3,706.00	\$ 4.21	57
	Aug 2021	\$ 7,506.18	2,207.70	\$ 3.40	26	Aug 2022	\$ 20,729.86	3,882.00	\$ 5.34	51	Aug 2023	\$ 9,216.94	2,138.50	\$ 4.31	44
	Sep 2021	\$ 9,247.32	2,719.80	\$ 3.40	30	Sep 2022	\$ 10,059.50	1,883.80	\$ 5.34	23	Sep 2023	\$ -	0.00		0
	Oct 2021	\$ 5,425.38	1,595.70	\$ 3.40	18	Oct 2022	\$ 17,920.12	3,546.00	\$ 5.04	35	Oct 2023	\$ -	0.00		0
	Nov 2021	\$ 8,771.67	2,409.80	\$ 3.64	31	Nov 2022	\$ 18,892.27	3,794.20	\$ 4.95	37	Nov 2023	\$ -	0.00		0
	Dec 2021	\$ 3,296.04	905.50	\$ 3.64	13	Dec 2022	\$ 8,459.05	1,708.90	\$ 4.95	11	Dec 2023	\$ -	0.00		0



	100 LL	JET A
WHOLESALE	\$ 4.70	\$ 3.51
RETAIL	\$ 5.70	\$ 4.51
PROFIT	\$ 1.00	\$ 1.00
Profit average: \$ 1.00		

Fuel price w/in 50 miles of Bonifay.

	100 LL	JET A
AVERAGE	\$5.94	\$5.61
GAL O.H.	5,751.74	7,168.76
SPACE AVAIL	4,248.26	4,831.24